

# Public Services Reform (Scotland) Act 2010

**Education Scotland statement 2011 - 2012**

Education Scotland is an Executive Agency of the Scottish Government. Under the duties of the *Public Services Reform (Scotland) Act 2010*, “the Scottish Government and listed public bodies are to publish information on expenditure and certain other matters as soon as is reasonably practicable after the end of each financial year”. In adhering to the Act, this statement details the expenditure of Education Scotland with regards to:

- payments in excess of £25,000;
- public relations;
- overseas travel;
- hospitality;
- external consultancy;
- remuneration in excess of £150,000;
- sustainable growth; and
- efficiency, economy and effectiveness

### Payments in excess of £25,000

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Ramin Eitan Musa Sabi	Rent	£131,844.30
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Intrallect Ltd	Licence fee	£120,000.00
Scottish Water Business Stream	Water and sewerage charges	£37,052.72
Youthlink Scotland	Grant	£54,000.00
Workers Educational Association	Grant	£25,000.00
Joint properties	Rent	£87,838.50
Community Development Alliance Scotland	Grant	£25,000.00
Janet UK	Interconnect costs	£652,635.60
West Lothian Council	Rates	£183,808.50
Expotel	Travel services, accommodation and conference venues	£31,369.45
Expotel	Travel services, accommodation and conference venues	£25,952.71
Expotel	Travel services, accommodation and conference venues	£29,125.41
Expotel	Travel services, accommodation and conference venues	£43,570.82
APS Group Scotland	Publications	£30,284.80
Intrallect Ltd	Licence fee	£38,250.00
Phoenix Software	Licence fee	£183,280.50
University of Glasgow	Grant	£47,500.00
Intrallect Ltd	Licence fee	£90,000.00
Thus Plc	Annual maintenance	£92,617.32
Autonomy Systems Ltd	Licence fee	£48,300.00
Phoenix Software	Licence fee	£42,546.34

Rocket exhibitions and events	Stand at SLF	£64,800.00
Thus Plc	Annual rental	£1,569,692.02
Thus Plc	Installation	£28,326.12
RCAHMS Enterprises	Grant	£47,500.00
SECC Ltd	Venue hire for SLF	£58,080.00
University of Glasgow	Grant	£30,000.00
Glasgow City Council	Rates	£177,311.13
Tinopolis Interactive Ltd	External support	£29,107.20
Phoenix Software	Licence report	£102,854.41
Autonomy Systems Ltd	Software	£30,931.20
Phoenix Software	Server subscription	£57,076.86
TWIG World Ltd	Licence fee	£180,000.00
RCAHMS Enterprises	Grant	£95,000.00
Culture and Sports Trading	Additional learning needs support	£38,258.38
RCAHMS Enterprises	Grant	£47,500.00
Angus council	Grant	£25,000.00
SECC Ltd	Exhibition costs	£45,966.00
RM Education Plc	Network costs	£46,162.80
Scottish Book Trust	Books	£79,984.00
LWTT Consultancy and Research	Grant	£45,000.00
Douglas Stewart Education	Maintenance	£27,930.86
Aberdeenshire Council	Grant	£37,098.00
East Lothian Council	Grant	£33,733.00
Phoenix Software	Software	£116,440.39

## Public relations

Public relations costs covers all external communications, including the cost of in-house and contracted staff and consultants.

Marketing	£6,253
Conferences and exhibitions	£346,475
Publications	£57,743
Education Scotland website	£248,573
Press services	£33,712
Sunday Mail Young Scot Awards	£2,500
Youthlink Awards	£1,500
Staff costs	£136,469
<b>Total</b>	<b>£833,225</b>

## Overseas travel

The table below lists the visits made by Education Scotland staff during 2011-12. Where there is no cost, the costs have been met by the organising body.

Destination	Date	Reason	Cost
Czech Republic	April 2011	International conference 'New trends in evaluation of education'	£776.62
Romania	May 2011	Request to contribute to a further Romanian Conference on accountability in education.	0
Norway	May 2011	Input to training programme in Norway, involving Rectors and Council Education Managers to inform them about the Scottish Quality Improvement system.	£138.16
France	May 2011	Seminar for new French inspectors at ESEN	0
Romania	May 2011	Ongoing SICI Work	£270.24
Norway	June 2011	SICI Conference	£1657.13
Switzerland	September 2011	School Leadership Conference	£1,761.94
Netherlands	September 2011	SICI working Group	£979.36
Portugal	October 2011	Semimar in Portugal	£1,022.93
Sweden	November 2011	SICI workshop	£2,139.77
U.S.A.	December 2011	Visit to NSFMI	£918.18
Belgium	February 2012	Presentation at seminar	£332.25
Norway	February 2012	SICI Conference	£1,283.62
Switzerland	February 2012	Group study visit for a Teacher Development Programme	£8418.00
Netherlands	February 2012	Group study visit for Dance Education, developed in partnership with Creative Scotland.	£15,578.00

Denmark	February 2012	Group study visit for Secondary Teachers on the theme of outdoor learning.	£18,625.00
Poland	March 2012	Event at the Jagiellonian University in Krakow	0
Estonia	March 2012	SICI Workshop	£1,113.36
Netherlands	March 2012	Group study visit on the theme of Sustainable Development and the Circular Economy.	£7,756.00
Norway	March 2012	Group study visit focusing on Holocaust and Human Rights Education.	£8,164.00
		<b>Total</b>	<b>£70,934.56</b>

### **Hospitality**

Total cost of hospitality includes provision of catering at Education Scotland hosted meetings and events for the year 1 April 2011 to 31 March 2012.

£45,884.

### **External Consultancy**

This covers the costs of employing external consultants to conduct an organisational review.

£11,900

### **Remuneration in excess of £150,000**

No staff received remuneration in excess of £150,000.

### **Sustainable Growth**

Education Scotland is committed to reducing ;

- a. gas emissions;
- b. waste sent to landfill;
- c. use of finite resources such as water.

Expenditure on travel is a significant area of expenditure for Education Scotland. Staff are required to travel throughout Scotland in order to undertake inspection work and to support stakeholders in implementation of the curriculum. Education Scotland encourages the use of public transport for travel. We have video conferencing

facilities and webex to allow meetings to take place and to deliver presentations to all our offices without requiring staff travel.

Recycling facilities are available in offices to increase the volumes being recycled and thus decrease amounts being sent to landfill.

Bottled water has been withdrawn from most offices and chillers have been attached to the mains water supply. This has reduced costs for the organisation and reduced carbon emissions related to delivery of the water.

### **Efficiency, economy and effectiveness**

During 2011-12 Education Scotland achieved £1.8m in savings. There was a £0.6m saving in procurement which was attributable to use of collaborative contracts. There was also a non-cash releasing saving of £0.95m which were achieved by using existing resources more effectively so that the organisation was able to absorb additional work pressures. Much of this related to continuing support for Curriculum for Excellence and Schools Consultation work. Additionally, we returned £0.25m to the Scottish Government during the year as the timing of the establishment of Education Scotland on 1 July 2011 resulted in delays in confirming requirements for contractors and putting the associated contracts in place.

Further information on expenditure for the 2011-12 financial year is available in the 2011-12 Annual report and accounts.